

2022 Transportation Improvement Program



DECEMBER 21

Pend Oreille County Public Works Department
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Pend Oreille County



2021 Bridge Report

2021 Bridge Report

1. Introduction

The Annual Bridge Report is written for the Board of County Commissioners use during review and approval of the Six Year Transportation Program. This report includes all bridges on the National Bridge Inventory System on county roads.

The County has included certain bridge structures that are not on the NBIS. These are short span (less than 20') bridges and culverts. The three pedestrian bridges in the Sweet Creek Rest Area that are included for the convenience of the County. The County also inspects two railroad overcrossings for road safety only.

2. Executive Summary

The County's bridge system consists of 30 bridges on the National Bridge Inventory. The county is required to inspect each of these bridges at least every 24 months. The County also inspects 2 short span bridges, 3 pedestrian bridges in the Sweet Creek Rest Area and 2 railroad overcrossings at least every 24 months. The Ruby Creek Bridge at milepost 3.4 was added to the system in 2021. This bridge was funded, designed, and constructed by the US Forest Service. It was opened to traffic on September 7, 2021.

The overall condition of the county's bridge system is good. Three bridges have been categorized as structurally deficient. The replacement of one of these bridges is fully funded and the replacement of another is partially funded.

The pedestrian bridge on the upper trail of the Sweet Creek Rest Area is closed due to structural damage. A falling tree destroyed the stairway approach span to the bridge. This bridge is under jurisdiction of the park department.

3. Bridge Inspections

All bridges in the county are inspected at least every 2 years. Bridges of special concern are inspected every year. Twenty four bridges were inspected in in 2021.

Bridge	Type	Length	Inspection Type
Bear Paw Bridge 07.45	earth filled concrete arch	28	Routine
Bear Paw Culvert 06.94	steel culvert	16'	Short Span
Best Chance Bridge 05.12	prestressed concrete slab	32'	Interim
Cedar Creek Bridge 00.00	prestressed concrete multi-web girder	30'	Routine
East Branch Leclerc Creek Bridge 04.25	steel girder	45'	Routine
Fertile Valley Bridge 06.88	concrete slab: 3 spans	104'	Routine
Flowery Trail Culvert 03.20	steel culvert	21'	Routine
Ione Bridge	steel truss	830'	Routine, fracture critical, ultra-sonic pin testing
Leclerc Creek Bridge 00.88	prestressed concrete multi-web girder	38'	Routine
Leclerc South Bridge 06.06	prestressed concrete multi-web girder	58'	Routine
McKenzie Bridge 00.32	Prestressed concrete T girder	96'	Routine
Middle Fork Bridge 03.04	prestressed concrete multi-web girder	50	Routine
Smackout Pass Bridge 02.35	timber	25'	Routine Temporary shoring in place
Sullivan Lake Bridge 06.79	prestressed concrete T girder	34'	Routine Stream bed is aggregating beneath bridge
Sullivan Lake Bridge 08.40	prestressed concrete bulb-T girder	100'	Routine
Sullivan Lake Bridge 12.79	prestressed concrete girder: 3 spans	193'	Routine

Sullivan Lake Bridge 13.00	prestressed concrete girder: 2 spans	164'	Routine
Tacoma Creek Bridge 04.32	timber	25'	Routine deck is deteriorated
Tacoma Creek Culvert 06.62	steel culvert	29'	Routine
Usk Bridge	prestressed concrete girder main spans with glu-lam timber girder approach spans	2282'	Routine
West Branch Leclerc Creek Bridge 00.99	prestressed concrete bulb-T girder	82'	Routine
West Branch Leclerc Creek Bridge 02.65	prestressed concrete multi-web girder	50'	Routine
West Branch Leclerc Creek Bridge 04.08	prestressed concrete multi-web girder	60'	Routine
Westside Calispel Bridge 05.00	prestressed concrete bulb-T girder	95'	Routine

4. Deficient Bridges

All bridges are rated to obtain a numeric value which is indicative of bridge sufficiency to remain in service. The result of this method is a percentage in which 100 percent would represent an entirely sufficient bridge and zero percent would represent an entirely insufficient or closed bridge. A low Sufficiency Rating may be due to structural defects, narrow lanes, low vertical clearance, or other possible issues.

The deficiency code is used to describe bridges that are of concern. A blank code means the bridge is considered sufficient to meet the needs of the transportation system. There may be defects present, but the defects are not sufficient to warrant special attention.

A Functionally Obsolete deficiency code is used to describe a bridge that is no longer by design functionally adequate for its task. Reasons for this status may include that the bridge doesn't have enough lanes to accommodate the traffic flow, may have narrow lanes, may have restricted vertical or horizontal clearances or other non-structural issues. A Functionally Obsolete bridge may be perfectly safe and structurally sound.

A Structurally Deficient deficiency code is used to describe a bridge that has one or more structural defects that require attention. This status does not indicate the severity of the defect but rather that a defect is present.

Bridge	Type	Length	Sufficiency	Comment
Cedar Creek Bridge 00.00	prestressed concrete multi-web girder	30'	33.39	SD Replacement partially funded
Middle Fork Bridge 03.04	prestressed concrete multi-web girder	50'	89.04	FO Restricted curve on approach road. This is a primitive road and is not required to meet full design standards.
Smackout Pass Bridge 02.35	Timber	25'	2.0 (without shoring)	SD Replacement fully funded
Sullivan Lake Bridge 06.79	prestressed concrete T girder	34'	76.09	FO Narrow lanes
Tacoma Creek Bridge 04.32	timber	25'	64.44	SD Deck deteriorating

5. Posted Bridges

Pend Oreille County has posted five bridges for restrictions.

Bridge	Type	Length	Restriction
Calicoma Culvert 00.14	Earth-filled aluminum arch	24'	Loads for special haul vehicles reduced
Cedar Creek Bridge 0.00	Concrete multi-web girder	30'	Loads for certain special haul vehicles reduced (5, 6 and 7 axel single unit trucks)
Greenhouse 01.03	Prestressed voided slab	21'	Loads for special haul vehicles reduced
lone Bridge	Steel deck truss	830'	Legal Loads One Truck at a Time
Sullivan Lake Bridge 06.79	prestressed concrete T girder	34'	Loads for special haul vehicles reduced
Usk Bridge	Prestressed concrete girder	2281'	Legal Loads One Truck at a Time

The Smackout Pass Bridge will require posting a load limit if the temporary shoring system fails. The recommended load restriction if the temporary shoring is removed is 5 tons. Posting is not required with the temporary shoring is in place.

6. Load Rating

Load rating studies needed to meet current federal standards were completed before December 31, 2022.

7. Bridge Scour

Bridge scour is the removal of sediment such as sand and rocks from around bridge abutments or piers. Scour, caused by swiftly moving water, can scoop out *scour holes*, compromising the integrity of a structure. Bridge scour is one of the three main causes of bridge failure (the others being collision and overloading). It has been estimated that 60% of all bridge failures result from scour and other hydraulic-related causes.

The engineering office has completed evaluating all bridges for scour and rated all bridges for the risk of scour.

The bridge inspection program includes routine soundings at all bridges to monitor for scour.

There are special concerns at four bridges. The Bear Paw Bridge 7.45 has a active scour on the northeast abutment. Significant scour was repaired at the Best Chance Bridge was repaired in 1917. The scour is being monitored and has been stable since the repair. An engineering evaluation of Cedar Creek Bridge for scour has recommended scour mitigation measures. The bridge is being inspected on an annual basis. The Mill Creek channel upstream of the Leclerc Road North 13.30 Bridge is unstable. Flood flows have damaged the overflow culvert creating a risk of a washout. The culvert entrance and headwall were repaired in fall of 2018. The last bridge with scour concerns is the Smackout Pass Road at Little Muddy Creek Bridge. Temporary shoring has been installed at this bridge in the streambed. The shoring is exposed to scour action. The bridge is being inspected annually for scour. The Smackout Bridge is scheduled for replacement in 2022.

Bridge	Action Plan
Best Chance Bridge 05.12	Continue to monitor.
Bear Paw Bridge 07.45	Repair scour
Cedar Creek Bridge 00.00	Replacement or mitigation measures have been made. Partial funding has been received.
Leclerc North Bridge 13.30	Monitor overflow channel. Engineering study needed to select preferred action plan to address stream channel instability
Smackout Pass Bridge 02.35	Replacement scheduled in 2022

8. Emergency Repairs

No emergency bridge repairs in 2021

9. 2021 Bridge Maintenance Activity

No bridge maintenance activity recorded other than sweeping to report.

10. Bridge Projects

Preliminary engineering is reaching completion for the replacement of the Smackout Pass Bridge. Advertisement is expected in January with construction in summer of 2022.

11. 2022 Work Program

Work Item	Description
Establish a bridge maintenance program	Identify and prioritize needed bridge maintenance repairs.

12. Current Bridge Projects

Bridge	Description
Cedar Creek Road at Cedar Creek	Design is funded and scheduled for 2022. Construction has not been funded.
Ione and Usk Bridge Preventive Maintenance	Design is funded and scheduled for 2022. Advertisement is scheduled for winter 2022
Smackout Pass Road at Little Muddy Creek	Construction in 2022

13. Programmed Projects (no funding committed)

The 2022-2027 Six year Transportation Improvement Plan contains two bridge projects that are unfunded or underfunded at this time.

Bridge	Description
Cedar Creek Bridge	Construction not funded
East Branch Leclerc Creek 4.3	Stabilize engineered foundation
Flowery Trail Culvert	Install handrails at top of retaining wall
Greenhouse Bridge	Replace bridge rail system
Leclerc Road South at Skookum Creek	Replace drainage structure (culvert) with a bridge
McKenzie Bridge	Replace wing walls

14. Short Span Bridges and Drainage Structures

Federal regulation require all bridges longer than 20' be included in the National Bridge Inventory.

WSDOT and CRAB are encouraging including all short span bridges and culverts or 6' or larger be included in the bridge inventory system as non-NBIs structures. The County will be adding short span bridges and drainage structures to the bridge system as resources permit.

15. Recommended Projects

The County Engineer recommends the following new bridge projects and bridge related activity:

Bridge	Description
All	Increase routine bridge maintenance activity
Short span bridges and drainage structures	Add to bridge monitoring system

Appendices

Appendix A – Bridge List

Appendix A – Bridge List

Bridge	Type	Length	Sufficiency	Comment
Bear Paw Bridge 07.45	earth filled concrete arch	28'	98.3	
Bear Paw Culvert 06.94	steel culvert	16'	99.8	short span
Best Chance Bridge 05.12	prestressed concrete slab	32'	99.9	
Calicoma Bridge 00.14	earth filled aluminum arch	24'	81.0	
Cedar Creek Bridge 00.00	prestressed concrete multi-web girder	30'	33.4	SD
Deeter Railroad Overcrossing 03.85	timber	200'	n/a	Portal safety inspection only.
East Branch LeClerc Creek Bridge 04.25	steel girder	45'	99.7	
Fertile Valley Bridge 06.88	concrete slab	104'	77.5	3 spans
Flowery Trail Culvert 03.20	steel culvert	21'	99.3	
Greenhouse Bridge 01.03	prestressed concrete voided slab	21'	76.2	NBI Length 17.8'
Ione Bridge	steel deck truss; timber girder	830'	57.0	
Leclerc Creek Bridge 00.88	prestressed concrete multi-web girder	37'	99.5	
Leclerc North Bridge 04.93	earth filled concrete arch	26'	82.8	
Leclerc North Bridge 13.30	earth filled concrete arch	34'	96.2	
Leclerc North Bridge 16.30	prestressed concrete T girder	63'	87.7	
Leclerc South Bridge 06.10	prestressed concrete multi-web girder	58'	97.5	
McKenzie Bridge 00.32	prestressed concrete T girder	96'	92.7	
Middle Fork Bridge 03.04	prestressed concrete multi-web girder	50'	89.0	FO
Ruby Creek 3.8	steel girder	62'	94.5	Gravel wearing surface

Appendix A – Bridge List

Reynolds Creek Railroad Overcrossing 00.00	Timber	200'	n/a	Portal safety inspection only.
Smackout Pass Bridge 02.35	Timber	25'	2.0 (without shoring)	SD
Sullivan Lake Bridge 06.79	prestressed concrete T girder	34'	76.1	FO (SD prior to dredging)
Sullivan Lake Bridge 0.840	prestressed concrete Bulb-T girder	78'	97.7	
Sullivan Lake Bridge 12.79	prestressed concrete girder	193'	97.7	3 spans
Sullivan Lake Bridge 13.00	prestressed concrete girder	164'	97.8	2 spans
Sweet Creek Rest Area Bridge Lower Trail 00.00	steel thru truss	85'	n/a	pedestrian only
Sweet Creek Rest Area Bridge Middle Trail 00.12	timber girder	21'	n/a	pedestrian only
Sweet Creek Rest Area Bridge Upper Trail 00.16	timber girder	21	n/a	Closed
Tacoma Creek Bridge 04.32	timber	25'	64.44	SD
Tacoma Creek Culvert 06.62	earth filled steel arch	29'	99.9	
Usk Bridge	prestressed concrete girder; timber girder	2281'	62.8	24 concrete girder spans; 20 timber approach spans
West Branch LeClerc Creek Bridge 00.99	prestressed concrete Bulb-T girder	82'	99.2	
West Branch LeClerc Creek Bridge 02.65	prestressed concrete multi-web girder	50'	99.9	
West Branch LeClerc Creek Bridge 04.08	prestressed concrete multi-web girder	60'	99.9	
Westside Calispel Bridge 05.00	prestressed concrete Bulb-T girder	95'	99.8	
Westside Calispel Bridge 08.13	earth filled concrete arch	30'	99.8	

Appendix A – Bridge List

Westside Calispel Bridge 14.38	prestressed concrete multi-web girder	50'	99.8	
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Exhibit A - Bridges and Structures

Project Id	Priority Number	Project Title	Project Description	TIP Item Number	Project Start	Total Estimated Cost	Total Funds Programmed
2017-2	1	Cedar Creek Bridge Replacement	Replace Bridge with longer structure to mitigate channel restrictions and scouring.	11	2017	\$ 1,200,000	\$ 1,040,000
2021-6	2	Ione and Usk Bridges Bundled Rehabilitation	Preventive bridge maintenance: repair expansion joints, timber girders, timber piles, steel deck and concrete pier caps	12	2021	\$ 3,010,910	\$ 3,010,910
WA-133363	3	2023 Ione and Usk Bridge Inspection including underwater	Required bridge inspections for Usk and Ione Bridges	13	2022	\$ 125,000	\$ 125,000
2020-11	4	2025 Ione and Usk Bridge Inspection	Required bridge inspections for Usk and Ione Bridges; underwater inspection due	14	2024	\$ 125,000	\$ 125,000
2021-1	5	Flowery Trail Culvert Fall Protection	Install hand rails on MSE walls	15	2022	\$ 20,000	\$ 20,000
2021-2	6	Greenhouse Bridge Bridge Rail	Replace bridge rail , approach rail and rail terminal end	16	2022	\$ 20,000	\$ 30,000
2021-3	7	Mckenzie Bridge Wing Wall Replacement	Replace wing walls	17	2022	\$ 20,000	\$ 20,000
2021-4	8	East Branch Leclerc Bridge 4.3	Stablilize engineered fill foundation	18	2023	\$ 20,000	\$ 20,000
2021-7	9	2027 Ione and Usk Bridge Inspection including pin testing and underwater	required bridge inspections for Ione and Usk Bridges	19	2026	\$ 150,000	\$ 150,000

Exhibit B - Pavement Preservation and Rehabilitation

Project Id	Priority Number	Project Title	Project Description	TIP Item Number	Project Start	Total Estimated Cost	Total Funds Programmed
2015-01	1	McKenzie Road: 0.5 Miles east of Westside Calispel Road to Highway 20	2R project, rehabilitate the pavement structure with cement treated base, HMA paving	21	2024	\$ 1,660,000	\$ 1,660,000
2020-4C	2	Leclerc Rd North MP 29.2 to 32.2	HMA Prelevel and Overlay	22	2022	\$ 1,220,000	\$ 1,220,000
2011-10	3	Westside Calispel Rd: MP 11.04 to 12.56 and McKenzie Rd: 0.00 to 0.50 2R	2R project: cement treated base and hot mix asphalt paving	23	2024	\$ 2,340,000	\$ 2,340,000
22-6	4	Leclerc Rd N: Yokum Lake Rd to Sullivan Lake Rd	BST with County forces	24	2024	\$ 284,000	\$ 304,000
2020-4	5	Leclerc Rd N: Leclerc Creek Bridge to Yokum Lake Rd	BST with County forces	25	2026	\$ 245,000	\$ 245,000
2019-1	6	LeClerc Road North: Milepost 11.66 to Milepost 13.40	Hot mix asphalt overlay	26	2027	\$ 600,000	\$ 600,000

Exhibit C - Traffic Safety

Project Id	Priority Number	Project Title	Project Description	TIP Item Number	Project Start	Total Estimated Cost	Total Funds Programmed
22-1	1	North County Guardrail Installation	Install guard rail where warranted	31	2022	\$ 1,005,000	\$ 1,005,000
22-2	2	Camden Road Guardrail	Install guard rail where warranted	32	2024	\$ 550,000	\$ 550,000
22-3	3	Scotia Road Guardrail	Install guard rail where warranted	33	2024	\$ 1,100,000	\$ 1,100,000
22-4	4	Spring Valley Road Guardrail	Install guard rail where warranted	34	2026	\$ 550,000	\$ 550,000
22-5	5	Leclerc Road North Phase 2 Guardrail	Install guard rail where warranted	35	2026	\$ 550,000	\$ 550,000

Exhibit D - New Construction, Reconstruction and 3R

Project Id	Priority Number	Project Title	Project Description	TIP Item Number	Project Start	Total Estimated Cost	Total Funds Programmed
2020-4B	1	Leclerc Rd N: Repair and Rehab Sub Areas	Subdrain and reconstruct roadway prism	41	2026	\$ 600,000	\$ 600,000
2018-7	2	Development Park Road	Construct new access road from US 2 to development park	42	2023	\$ -	\$ -

Exhibit E - Drainage and Habitat

Project Id	Priority Number	Project Title	Project Description	TIP Item Number	Project Start	Total Estimated Cost	Total Funds Programmed
2020-1	1	Mill Creek Bridge	Reroute Leclerc Road North ; Construct new Mill Creek Bridge; Extend Multiuse trail; Construct trailhead; Remove old bridge; reconstruct streambed;	51	2020	\$ 1,550,000	\$ 1,660,000
2020-3	2	Harvey Creek Bridge	In kind engineering services in support of USFS project to replace bridge; reconstruct streambed	52	2023	\$ 50,000	\$ 50,000
2020-2	3	Sullivan Lake Rd MP 6.5 Culvert Replacement (Paupac Creek)	In-kind engineering services in support of USFS project to replace twin culverts with bridge	53	2021	\$ 50,000	\$ 50,000
2013-01	4	LeClerc Road South - Skookum Creek Culvert Replacement	Replace deteriorating culvert	54	2025	\$ 2,000,000	\$ 100,000

Exhibit F - Trails and Paths

Project Id	Priority Number	Project Title	Project Description	TIP Item Number	Project Start	Total Estimated Cost
2019-2	1	Ashenfelter Bay Path: City of Newport to Ashenfelter Bay Design Study	Feasibility and Conceptual Design: bike-pedestrian trail connecting City of Newport with Ashenfelter Bay	61	2022	\$ 25,000
22-7	2	Countywide Nonmotorized Trails and Paths Plan	Comprehensive plan element for countywide nonmotorized trails and paths	62	2022	\$ 50,000
2020-9	3	Sand Creek ATV Trail Design Study	ATV trail linking Box Canyon Road and Leheigh Hill Road with new structure crossing Sand Creek	63	2023	\$ 25,000

Pend Oreille County
2022
**Exhibit G - Annual
Construction Program WAC**
136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$2,762,000.00
(B) COMPUTED COUNTY FORCES LIMIT: \$809,250.40
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$60,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds		Estimated Expenditures Dollars					
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
1		2023 Ione and Usk Bridge Inspection	33890	Road Name: 5th St From: Usk Bridge To: .	0.47	0.90	07	0.59	Other	E	\$10,000		\$10,000				\$10,000	
			93450	Road Name: Sullivan Lake Rd From: Ione Bridge To: .	0.27	0.43	07											
2		Smackout Pass Bridge Replacement	27140	Road Name: Smackout Pass Road From: at Little Muddy Creek To: .	2.36	2.39	07	0.03	FA	E		\$520,700.00	Federal Lands Access Program	\$41,000	\$0	\$610,000		\$651,000
												\$130,300.00						
3		Cedar Creek Bridge Replacement	27050	Road Name: Cedar Creek Road From: Ione Tow Limits To: Jordan Gardens Rd	0.00	0.02	09	0.02	Br	E		\$40,000.00	Fed Misc	\$40,000			\$40,000	
4		Ione and Usk Bridges Bundled Rehabilitation	33890	Road Name: 5th St From: Usk Bridge To: .	0.47	0.90	07	0.59	FA	E	\$0	\$600,000.00	BR	\$600,000				\$600,000
			93450	Road Name: Sullivan Lake Rd From: Ione Bridge To: .	0.27	0.43	07											
5		Mckenzie Road	92160	Road Name: Mckenzie Road From: Mckenzie Bridge To: 5th St	0.50	2.27	07	1.77	2R	E	\$4,000	\$36,000.00	RAP	\$40,000			\$40,000	
6		Flowery Trail Culvert Fall Protection	21100	Road Name: Flowery Trail From: Begin Flowery Trail Culvert To: End Flowery Trail Culvert	3.10	3.20	07	0.10	Safety	E	\$20,000			\$10,000		\$10,000	\$20,000	
7		Greenhouse Bridge - Bridge Rail	27020	Road Name: Greenhouse Road From: Begin Greenhouse Bridge To: End Greenhouse Bridge	1.01	1.05	09	0.04	Safety	E	\$30,000			\$10,000		\$20,000	\$30,000	
8		Mckenzie Bridge Wing Wall Replacement	92160	Road Name: Mckenzie Road From: Begin Mckenzie Bridge To: End Mckenzie Bridge	0.30	0.50	07	0.20	Other	E	\$20,000			\$5,000		\$15,000	\$20,000	
9		East Branch Leclerc Bridge 4.3	35210	Road Name: East Branch Leclerc Creek Road From: Begin East Branch Leclerc Bridge To: End East Branch Leclerc Bridge	4.20	4.30	09	0.10	Other	E	\$20,000			\$5,000		\$15,000	\$20,000	
10		Leclerc Rd North Mp 29.2 to 32.2	93250	Road Name: Leclerc Rd North From: Edgewater Ct To: Reflection Dr N	29.20	32.20	07	3.00	HMA	E	\$5,400	\$1,055,300.00 \$159,300.00	STP(R) CAPP	\$40,000		\$1,180,000		\$1,220,000
11		North County Guardrail Installation	93250	Road Name: Leclerc Road N From: Near End of Reservation To: Leclerc N Bridge 16.30	8.60	16.20	07	11.10	Safety	E		\$1,005,000.00	HSIP(SR)	\$93,000	\$912,000		\$1,005,000	
			29750	Road Name: Boundary Road From: Metaline City Limits To: Beaver Creek Ln	0.50	4.00	07											
12		Sullivan Lake Rd MP 6.5 Culvert Replacement (Paupac Creek)	93450	Road Name: Sullivan Lake Rd From: Begin Culvert To: End Culvert	6.50	6.60	07	0.10	DR	I	\$25,000			\$25,000			\$25,000	

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars							
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)			
												Amount	Program Source			Contract	County Forces				
13		Harvey Creek Bridge	93450	Road Name: Sullivan Lake Rd From: Begin Harvey Creek Bridge To: End Harvey Creek Bridge				6.60	7.00	07	0.40	Br	I	\$25,000		\$25,000		\$25,000			
												\$159,400	\$3,546,600	\$944,000	\$0	\$2,702,000	\$60,000	\$3,706,000			

Exhibit H - Surface Transportation Block Grant Regional Priority Array

Project Id	STBG Priority	Project Title	Project Start	Prog Fed Funds
2020-4C	1	Leclerc Rd North MP 29.2 to 32.2	2022	\$ 1,055,300
WA-133363	2	2023 Ione and Usk Bridge Inspection including underwater	2022	\$ 108,125
22-6	3	Leclerc Rd N: Yokum Lake Rd fo Sullivan Lake Rd	2024	\$ 262,960
2020-11	4	2025 Ione and Usk Bridge Inspection	2024	\$ 108,125
2021-7	5	2027 Ione and Usk Bridge Inspection including pin testing and underwater	2026	\$ 129,750
2019-1	6	LeClerc Road North: Milepost 11.66 to Milepost 13.40	2027	\$ 519,000
2020-4B	7	Leclerc Rd N: Repair and Rehabilitate Subsidence Areas	2026	\$ 519,000
2020-4	8	Leclerc Rd N: Leclerc Creek Bridge to Yokum Lake Rd	2026	\$ 211,925
				\$ 2,914,185

Exhibit I - Six Year Transportation Improvement Program

Expenditures and Revenues

Programmed Expenditures							
A. Bridges and Structures Totals	\$ 815,000	\$ 2,450,910	\$ 125,000	\$ 1,000,000	\$ 150,000	\$ -	\$ 4,540,910
B. Pavement Preservation and Rehabilitation Totals	\$ 370,000	\$ 288,007	\$ 1,958,105	\$ 283,888	\$ 305,000	\$ 904,000	\$ 4,109,000
C. Traffic Safety Totals	\$ 1,005,000	\$ -	\$ 1,650,000	\$ -	\$ 1,100,000	\$ -	\$ 3,755,000
D. New Construction, Reconstruction and 3R Totals	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 520,000	\$ 600,000
E. Drainage and Habitat Totals	\$ 100,000	\$ -	\$ 50,000	\$ 100,000	\$ 1,500,000	\$ -	\$ 1,750,000
F. Trails and Paths Totals	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Grand Totals:	\$ 2,290,000	\$ 2,813,917	\$ 3,783,105	\$ 1,383,888	\$ 3,135,000	\$ 1,424,000	\$ 14,829,910

Federal Grant Revenues							
Program Group	2022	2023	2024	2025	2026	2027	Totals
A. Bridges and Structures Totals	\$ 708,125	\$ 2,410,910	\$ 108,125	\$ 865,000	\$ 129,750	\$ -	\$ 4,221,910
B. Pavement Preservation and Rehabilitation Totals	\$ 294,100	\$ 223,176	\$ 309,761	\$ 228,263	\$ 211,925	\$ 747,360	\$ 2,014,585
C. Traffic Safety Totals	\$ 1,005,000	\$ -	\$ 1,650,000	\$ -	\$ 1,100,000	\$ -	\$ 3,755,000
D. New Construction, Reconstruction and 3R Totals	\$ -	\$ -	\$ -	\$ -	\$ 69,200	\$ 449,800	\$ 519,000
E. Drainage and Habitat Totals	\$ -	\$ -	\$ -	\$ 86,500	\$ 1,209,281	\$ -	\$ 1,295,781
F. Trails and Paths Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Totals:	\$ 2,007,225	\$ 2,634,086	\$ 2,067,886	\$ 1,179,763	\$ 2,720,156	\$ 1,197,160	\$ 11,806,276

State Grant Revenues							
Program Group	2022	2023	2024	2025	2026	2027	Totals
A. Bridges and Structures Totals	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ 135,000
B. Pavement Preservation and Rehabilitation Totals	\$ 40,500	\$ 34,831	\$ 1,488,344	\$ 53,625	\$ 48,375	\$ 113,940	\$ 1,779,615
C. Traffic Safety Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. New Construction, Reconstruction and 3R Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E. Drainage and Habitat Totals	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
F. Trails and Paths Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Totals:	\$ 80,500	\$ 34,831	\$ 1,488,344	\$ 188,625	\$ 48,375	\$ 113,940	\$ 1,954,615

County Road Fund Revenues							
Program Group	2022	2023	2024	2025	2026	2027	Totals
A. Bridges and Structures Totals	\$ 106,875	\$ -	\$ 16,875	\$ -	\$ 20,250	\$ -	\$ 144,000
B. Pavement Preservation and Rehabilitation Totals	\$ 5,400	\$ -	\$ 160,000	\$ 2,000	\$ 4,700	\$ 42,700	\$ 214,800
C. Traffic Safety Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. New Construction, Reconstruction and 3R Totals	\$ -	\$ -	\$ -	\$ -	\$ 10,800	\$ 70,200	\$ 81,000
E. Drainage and Habitat Totals	\$ 60,000	\$ -	\$ 50,000	\$ 13,500	\$ 290,719	\$ -	\$ 414,219
F. Trails and Paths Totals	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Grand Totals:	\$ 172,275	\$ 75,000	\$ 226,875	\$ 15,500	\$ 326,469	\$ 112,900	\$ 929,019

Exhibit J - Project List

Project Id	Priority Number	Project Title	TIP Item Number
A Bridges and Structures			
2017-2	1	Cedar Creek Bridge Replacement	11
2021-6	2	Ione and Usk Bridges Bundled Rehabilitation	12
WA-133363	3	2023 Ione and Usk Bridge Inspection including underwater	13
2020-11	4	2025 Ione and Usk Bridge Inspection	14
2021-1	5	Flowery Trail Culvert Fall Protection	15
2021-2	6	Greenhouse Bridge Bridge Rail	16
2021-3	7	Mckenzie Bridge Wing Wall Replacement	17
2021-4	8	East Branch Leclerc Bridge 4.3	18
2021-7	9	2027 Ione and Usk Bridge Inspection including pin testing and underwater	19
B. Pavement Preservation and Rehabilitation			
2015-01	1	McKenzie Road: 0.5 Miles east of Westside Calispel Road to Highway 20	21
2020-4C	2	Leclerc Rd North MP 29.2 to 32.2	22
2011-10	3	Westside Calispel Rd: MP 11.04 to 12.56 and McKenzie Rd: 0.00 to 0.50 2R	23
22-6	4	Leclerc Rd N: Yokum Lake Rd to Sullivan Lake Rd	24
2020-4	5	Leclerc Rd N: Leclerc Creek Bridge to Yokum Lake Rd	25
2019-1	6	LeClerc Road North: Milepost 11.66 to Milepost 13.40	26
C Traffic Safety			
22-1	1	North County Guardrail Installation	31
22-2	2	Camden Road Guardrail	32
22-3	3	Scotia Road Guardrail	33
22-4	4	Spring Valley Road Guardrail	34
22-5	5	Leclerc Road North Phase 2 Guardrail	35
D New Construction, Reconstruction and 3R			
2020-4B	1	Leclerc Rd N: Repair and Rehabilitate Subsidence Areas	41
2018-7	2	Development Park Road	42
E Drainage and Habitat			
2020-1	1	Mill Creek Bridge	51
2020-3	2	Harvey Creek Bridge	52
2020-2	3	Sullivan Lake Rd MP 6.5 Culvert Replacement (Paupac Creek)	53
2013-01	4	LeClerc Road South - Skookum Creek Culvert Replacement	54
F Trails and Paths			
2019-2	1	Ashenfelter Bay Path: City of Newport to Ashenfelter Bay Design Study	61
22-7	2	Countywide Nonmotorized Trails and Paths Plan	62
2020-9	3	Sand Creek ATV Trail Design Study	63

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 1
 STIP Recommendation Project in Design

Project Title Cedar Creek Bridge Replacement
 Project Description Replace Bridge with longer structure to mitigate channel restrictions and scouring.

Road Name Cedar Creek Rd
 Begin Termini 0.00
 End Termini 0.02
 Project Length 0.02
 Functional Class 09

Project Id 2017-2
 TIP Year 2022
 TIP Item Number 11
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id 08423400
 Environmental Type CE
 RW Required FALSE

Project Start Year 2017
 Total Estimated Cost \$ 1,200,000

Project Comment SRS Title II is funding design plans. Permitting and final bids preparation work will remain. Sufficiency Rating is 33.39.

Phase data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2022	\$ 34,600	BRAC	\$ 5,400	RAP(BR)	\$ -	n/a	\$ 40,000
2	CN	Planned	2024	\$ 865,000	BRAC	\$ 135,000	RAP(BR)	\$ -	n/a	\$ 1,000,000
3										\$ -
				\$ 899,600		\$ 140,400		\$ -		\$ 1,040,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 40,000	86.5%	13.5%	0.0%
2	CN	\$ 1,000,000	86.5%	13.5%	0.0%
3		\$ -			
		\$ 1,040,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
2	CN	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
3								\$ -
		\$ -	\$ 40,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,040,000

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 2
 STIP Recommendation Retain Project as Planned

Project Title Lone and Usk Bridges Bundled Rehabilitation
 Project Description Preventive bridge maintenance: repair expansion joints, timber girders, timber piles, steel deck and concrete pier caps

Road Name Lone Bridge and Usk Bridge
 Begin Termini n/a
 End Termini n/a
 Project Length n/a
 Functional Class 05

Project Id 2021-6
 TIP Year 2022
 TIP Item Number 12
 StateTIP TRUE
 Amendment Number 22-1
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id 08038700 & 08442100
 Environmental Type CE
 RW Required FALSE

Project Start Year 2021
 Total Estimated Cost \$ 3,010,910

Project Comment Awarded

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Secured	2022	\$ 600,000	STP-R(Bridge)	\$ -	n/a	\$ -	Bridges & Structures	\$ 600,000
2	CN	Secured	2023	\$ 2,410,910	STP-R(Bridge)	\$ -	n/a	\$ -	n/a	\$ 2,410,910
3										\$ -
				\$ 3,010,910		\$ -		\$ -		\$ 3,010,910

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 600,000	100.0%	0.0%	0.0%
2	CN	\$ 2,410,910	100.0%	0.0%	0.0%
3		\$ -			
		\$ 3,010,910			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
2	CN	\$ -	\$ 2,410,910		\$ -	\$ -	\$ -	\$ 2,410,910
3								\$ -
		\$ 600,000	\$ 2,410,910	\$ -	\$ -	\$ -	\$ -	\$ 3,010,910

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 3
 STIP Recommendation Retain Project as Planned

Project Title 2023 Ione and Usk Bridge Inspection including underwater
 Project Description Required bridge inspections for Usk and Ione Bridges

Road Name Ione & Usk Bridges
 Begin Termini 0.00
 End Termini 0.00
 Project Length 0
 Functional Class 7

Project Id WA-133363
 Program Start Year 2022
 STIP Item Number 13
 StateTIP TRUE
 Amendment Number 22-1
 Regionally Significant FALSE
 STP(R) Grant TRUE

CRP
 Structure Id 08038700 & 08442100
 Environmental Type CE
 RW Required FALSE

Project Start Year 2022
 Total Estimated Cost \$ 125,000

Project Comment

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Secured	2022	\$ 108,125	STP-R	\$ -	n/a	\$ 16,875	Bridges & Structures	\$ 125,000
2										\$ -
3										\$ -
				\$ 108,125		\$ -		\$ 16,875		\$ 125,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 125,000	86.5%	0.0%	13.5%
2		\$ -			
3		\$ -			
		\$ 125,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
2								\$ -
3								\$ -
		\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 4
 STIP Recommendation Retain Project as Planned

Project Title 2025 Lone and Usk Bridge Inspection
 Project Description Required bridge inspections for Usk and Lone Bridges; underwater inspection due

Road Name lone and Usk Bridges
 Begin Termini n/a
 End Termini n/a
 Project Length n/a
 Functional Class 07

Project Id 2020-11
 TIP Year 2022
 TIP Item Number 14
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STBG TRUE

CRP
 Structure Id 08038700 & 08442100
 Environmental Type CE
 RW Required FALSE

Project Start Year 2024
 Total Estimated Cost \$ 125,000

Project Comment

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2024	\$ 108,125	STP-R	\$ -	n/a	\$ 16,875	Bridges & Structures	\$ 125,000
2										\$ -
3										\$ -
				\$ 108,125		\$ -		\$ 16,875		\$ 125,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 125,000	86.5%	0.0%	13.5%
2		\$ -			
3		\$ -			
		\$ 125,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000
2								\$ -
3								\$ -
		\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 5
 STIP Recommendation Retain Project as Planned

Project Title Flowery Trail Culvert Fall Protection
 Project Description Install hand rails on MSE walls

Road Name Flowery Trail
 Begin Termini 3.10
 End Termini 3.20
 Project Length 0.1
 Functional Class 07

Project Id 2021-1
 TIP Year 2022
 TIP Item Number 15
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id 08843400
 Environmental Type CE
 RW Required FALSE

Project Start 2022
 Total Estimated Cost \$ 20,000

Project Comment cost is placeholder WAG

Phase Data Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	All	Planned	2022	\$ -	n/a	\$ -	n/a	\$ 20,000	Bridges & Structures	\$ 20,000
2										\$ -
3										\$ -
				\$ -		\$ -		\$ 20,000		\$ 20,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	All	\$ 20,000	0.0%	0.0%	100.0%
2		\$ -			
3		\$ -			
		\$ 20,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	All	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
2								\$ -
3								\$ -
		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 6
 STIP Recommendation Retain Project as Planned

Project Title Greenhouse Bridge Bridge Rail
 Project Description Replace bridge rail , approach rail and rail terminal end

Road Name Greenhouse Rd
 Begin Termini 1.01
 End Termini 1.05
 Project Length 0.04
 Functional Class 09

Project Id 2021-2
 TIP Year 2022
 TIP Item Number 16
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id 08139700
 Environmental Type CE
 RW Required FALSE

Project Start 2022
 Total Estimated Cost \$ 20,000

Project Comment cost is placeholder WAG

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	All	Planned	2022	\$ -	n/a	\$ -	n/a	\$ 30,000	Traffic Safety	\$ 30,000
2										\$ -
3										\$ -
				\$ -		\$ -		\$ 30,000		\$ 30,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	All	\$ 30,000	0.0%	0.0%	100.0%
2		\$ -			
3		\$ -			
		\$ 30,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	All	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
2								\$ -
3								\$ -
		\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 7
 STIP Recommendation Retain Project as Planned

Project Title Mckenzie Bridge Wing Wall Replacement
 Project Description Replace wing walls

Road Name Mckenzie Rd
 Begin Termini 0.30
 End Termini 0.50
 Project Length 0.2
 Functional Class 07

Project Id 2021-3
 Program Start Year 2022
 STIP Item Number 17
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id 07965800
 Environmental Type CE
 RW Required FALSE

Project Start Year 2022
 Total Estimated Cost \$ 20,000

Project Comment cost is placeholder WAG

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	All	Planned	2022	\$ -	n/a	\$ -	n/a	\$ 20,000	Bridges & Structures	\$ 20,000
2										\$ -
3										\$ -
				\$ -		\$ -		\$ 20,000		\$ 20,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	All	\$ 20,000	0.0%	0.0%	100.0%
2		\$ -			
3		\$ -			
		\$ 20,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	All	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
2								\$ -
3								\$ -
		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Transportation Improvement Project

Project Group	A. Bridges and Structures
Priority Number	8
STIP Recommendation	Retain Project as Planned
Project Title	East Branch Leclerc Bridge 4.3
Project Description	Stabilize engineered fill foundation
Road Name	East Branch Leclerc Creek Rd
Begin Termini	4.2
End Termini	4.3
Project Length	0.1
Functional Class	09
Project Id	2021-4
Program Start Year	2022
STIP Item Number	18
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	08832700
Environmental Type	CE
RW Required	FALSE
Project Start Year	2023
Total Estimated Cost	\$ 20,000

Project Comment: cost is placeholder WAG

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	All	Planned	2022	\$ -	n/a	\$ -	n/a	\$ 20,000	Bridges & Structures	\$ 20,000
2										\$ -
3										\$ -
				\$ -		\$ -		\$ 20,000		\$ 20,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	All	\$ 20,000	0.0%	0.0%	100.0%
2		\$ -			
3		\$ -			
		\$ 20,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	All	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
2								\$ -
3								\$ -
		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Transportation Improvement Project

Project Group A. Bridges and Structures
 Priority Number 9
 STIP Recommendation Retain Project as Planned

Project Title 2027 lone and Usk Bridge Inspection including pin testing and underwater
 Project Description required bridge inspections for lone and Usk Bridges

Road Name lone and Usk Bridges
 Begin Termini n/a
 End Termini n/a
 Project Length n/a
 Functional Class 07

Project Id 2021-7
 Program Start Year 2022
 STIP Item Number 19
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant TRUE

CRP
 Structure Id 08038700 & 08442100
 Environmental Type CE
 RW Required FALSE

Project Start Year 2026
 Total Estimated Cost \$ 150,000

Project Comment

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2026	\$ 129,750	STP-R	\$ -	n/a	\$ 20,250	Bridges & Structures	\$ 150,000
2										\$ -
3										\$ -
				\$ 129,750		\$ -		\$ 20,250		\$ 150,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 150,000	86.5%	0.0%	13.5%
2		\$ -			
3		\$ -			
		\$ 150,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
2								\$ -
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Transportation Improvement Project

Project Group	B. Pavement Preservation and Rehabilitation
Priority Number	1
STIP Recommendation	Retain Project as Planned
Project Title	McKenzie Road: 0.5 Miles east of Westside Calispel Road to Highway 20
Project Description	2R project, rehabilitate the pavement structure with cement treated base, HMA paving
Road Name	92160 - McKenzie Rd
Begin Termini	0.50
End Termini	2.27
Project Length	1.77
Functional Class	07
Project Id	2015-01
TIP Year	2022
TIP Item Number	21
StateTIP	FALSE
Amendment Number	
Regionally Significant	TRUE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	CE
RW Required	FALSE
Project Start Year	2024
Total Estimated Cost	\$ 1,660,000
Project Comment	2021-2022 RAP project prosectus submitted

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Secured	2021	\$ -	n/a	\$ 54,000	RAP(2R)	\$ 6,000	Pavement Preservation	\$ 60,000
2	CN	Secured	2023	\$ -	n/a	\$ 1,440,000	RAP(2R)	\$ 160,000	Pavement Preservation	\$ 1,600,000
3										\$ -
				\$ -		\$ 1,494,000		\$ 166,000		\$ 1,660,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 60,000	0.0%	90.0%	10.0%
2	CN	\$ 1,600,000	0.0%	90.0%	10.0%
3		\$ -			
		\$ 1,660,000			

Schedule

Phase No	Phase	2021	2022	2023	2024	2025	2026	Totals
1	PE	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
2	CN	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000
3								\$ -
		\$ 30,000	\$ 30,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,660,000

Transportation Improvement Project

Project Group B. Pavement Preservation and Rehabilitation
 Priority Number 2
 STIP Recommendation New Proposed Project

Project Title Leclerc Rd North MP 29.2 to 32.2
 Project Description HMA Prelevel and Overlay

Road Name Leclerc Road North
 Begin Termini 29.2
 End Termini 32.2
 Project Length 3.0
 Functional Class 07

Project Id 2020-4C
 TIP Year 2022
 TIP Item Number 22
 StateTIP TRUE
 Amendment Number 22-1
 Regionally Significant FALSE
 STP(R) Grant TRUE

CRP
 Structure Id
 Environmental Type CE
 RW Required FALSE

Project Start Year 2022
 Total Estimated Cost \$ 1,220,000

Project Comment

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Secured	2022	\$ 34,600	STP-R	\$ -	n/a	\$ 5,400	Pavement Preservation	\$ 40,000
2	CN	Secured	2024	\$ 1,020,700	STP-R	\$ 159,300.0	CAPP	\$ -	n/a	\$ 1,180,000
3										\$ -
				\$ 1,055,300		\$ 159,300		\$ 5,400		\$ 1,220,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 40,000	86.5%	0.0%	13.5%
2	CN	\$ 1,180,000	86.5%	13.5%	0.0%
3		\$ -			
		\$ 1,220,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
2	CN	\$ 300,000	\$ 258,007	\$ 358,105	\$ 263,888	\$ -	\$ -	\$ 1,180,000
3		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 340,000	\$ 258,007	\$ 358,105	\$ 263,888	\$ -	\$ -	\$ 1,220,000

Transportation Improvement Project

Project Group	B. Pavement Preservation and Rehabilitation
Priority Number	3
STIP Recommendation	Retain as revised
Project Title	Westside Calispel Rd: MP 11.04 to 12.56 and McKenzie Rd: 0.00 to 0.50 2R
Project Description	2R project: cement treated base and hot mix asphalt paving
Road Name	Westside Calispel Rd and McKenzie Rd
Begin Termini	n/a
End Termini	n/a
Project Length	2.04
Functional Class	07
Project Id	2011-10
TIP Year	2022
TIP Item Number	23
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	CE
RW Required	FALSE
Project Start Year	2024
Total Estimated Cost	\$ 2,340,000
Project Comment	Revise project scope from 3R to 2R; consider intersection geometry improvement at Westside Calispel & McKenzie

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2025	\$ -	n/a	\$ 180,000	RAP(2R)	\$ 20,000	n/a	\$ 200,000
2	ROW	Planned	2027	\$ -	n/a	\$ -	RAP(2R)	\$ 40,000	n/a	\$ 40,000
3	CN	Planned	2029	\$ -	n/a	\$ 1,890,000	RAP(2R)	\$ 210,000	n/a	\$ 2,100,000
				\$ -		\$ 2,070,000		\$ 270,000		\$ 2,340,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 200,000	0.0%	90.0%	10.0%
2	ROW	\$ 40,000	0.0%	0.0%	100.0%
3	CN	\$ 2,100,000	0%	90%	10%
		\$ 2,340,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 40,000
2	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
3	CN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 40,000	\$ 80,000

Transportation Improvement Project

Project Group	B. Pavement Preservation and Rehabilitation
Priority Number	4
STIP Recommendation	New Proposed Project
Project Title	Leclerc Rd N: Yokum Lake Rd fo Sullivan Lake Rd
Project Description	BST with County forces
Road Name	Leclerc Road North
Begin Termini	23.7
End Termini	32.5
Project Length	8.8
Functional Class	07
Project Id	22-6
TIP Year	2022
TIP Item Number	24
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	CE
RW Required	TRUE
Project Start Year	2024
Total Estimated Cost	\$ 284,000
Project Comment	

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2022	\$ 17,300	STP-R	\$ -	n/a	\$ 2,700	Pavement Preservation	\$ 20,000
2	CN	Planned	2023	\$ 245,660	STP-R	\$ 38,340.0	CAPP	\$ -	n/a	\$ 284,000
3										\$ -
				\$ 262,960		\$ 38,340		\$ 2,700		\$ 304,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 20,000	86.5%	0.0%	13.5%
2	CN	\$ 284,000	86.5%	13.5%	0.0%
3		\$ -			
		\$ 304,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
2	CN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 284,000	\$ 284,000
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 304,000	\$ 304,000

Transportation Improvement Project

Project Group	B. Pavement Preservation and Rehabilitation
Priority Number	5
STIP Recommendation	New Proposed Project
Project Title	Leclerc Rd N: Leclerc Creek Bridge to Yokum Lake Rd
Project Description	BST with County forces
Road Name	Leclerc Road North
Begin Termini	16.2
End Termini	23.7
Project Length	7.5
Functional Class	07
Project Id	2020-4
TIP Year	2022
STIP Item Number	25
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	TRUE
CRP	
Structure Id	
Environmental Type	CE
RW Required	FALSE
Project Start Year	2026
Total Estimated Cost	\$ 245,000
Project Comment	

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2021	\$ 17,300	STP-R	\$ -	n/a	\$ 2,700	Pavement Preservation	\$ 20,000
2	CN	Planned	2022	\$ 194,625	STP-R	\$ 30,375	CAPP	\$ -	n/a	\$ 225,000
3										\$ -
				\$ 211,925		\$ 30,375		\$ 2,700		\$ 245,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 20,000	86.5%	0.0%	13.5%
2	CN	\$ 225,000	86.5%	13.5%	0.0%
3		\$ -			
		\$ 245,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
2	CN	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 245,000	\$ -	\$ 245,000

Transportation Improvement Project

Project Group	B. Pavement Preservation and Rehabilitation
Priority Number	6
STIP Recommendation	Retain Project as Planned
Project Title	LeClerc Road North: Milepost 11.66 to Milepost 13.40
Project Description	Hot mix asphalt overlay
Road Name	93250 - LeClerc Rd N
Begin Termini	11.7
End Termini	13.2
Project Length	1.6
Functional Class	07
Project Id	2019-1
Program Start Year	2022
STIP Item Number	26
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	TRUE
CRP	
Structure Id	
Environmental Type	CE
RW Required	FALSE
Project Start Year	2027
Total Estimated Cost	\$ 600,000
Project Comment	Plateau Ln to beginning of Mill Creek Bridge project

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2025	\$ 34,600	STP-R	\$ 5,400	CAPP	\$ -	n/a	\$ 40,000
2	CN	Planned	2026	\$ 484,400	STP-R	\$ 75,600	CAPP	\$ -	n/a	\$ 560,000
3										\$ -
				\$ 519,000		\$ 81,000		\$ -		\$ 600,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 40,000	86.5%	13.5%	0.0%
2	CN	\$ 560,000	86.5%	13.5%	0.0%
3		\$ -			
		\$ 600,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
2	CN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ 560,000
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 560,000	\$ 600,000

Transportation Improvement Project

Project Group C. Traffic Safety
 Priority Number 1
 STIP Recommendation New Project

Project Title North County Guardrail Installation
 Project Description Install guard rail where warranted

	Leclerc Road N	Boundary Road
Road Name		
Begin Termini	8.6	0.5
End Termini	16.20	4.0
Project Length	7.6	3.5
Functional Class	07	08

Project Id 22-1
 TIP Year 2022
 TIP Item Number 31
 StateTIP TRUE
 Amendment Number 22-1
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id
 Environmental Type CE
 RW Required FALSE

Project Start Year 2022
 Total Estimated Cost \$1,005,000

Project Comment project selected 2021 HSIP

Phase Data Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Secured	2022	\$ 93,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 93,000
2	CN	Secured	2022	\$ 912,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 912,000
3										\$ -
				\$ 1,005,000		\$ -		\$ -		\$ 1,005,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 93,000	100.0%	0.0%	0.0%
2	CN	\$ 912,000	100.0%	0.0%	0.0%
3		\$ -			
		\$ 1,005,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ 93,000						\$ 93,000
2	CN	\$ 912,000						\$ 912,000
3								\$ -
		\$ 1,005,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,005,000

Transportation Improvement Project

Project Group C. Traffic Safety
 Priority Number 2
 STIP Recommendation New Project

Project Title Camden Road Guardrail
 Project Description Install guard rail where warranted

Road Name Camden Rd
 Begin Termini 0.0
 End Termini 5.2
 Project Length 5.2
 Functional Class 08

Project Id 22-2
 TIP Year 2022
 TIP Item Number 32
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id
 Environmental Type CE
 RW Required FALSE

Project Start Year 2024
 Total Estimated Cost \$ 550,000

Project Comment Costs place holder WAG

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2024	\$ 50,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 50,000
2	CN	Planned	2024	\$ 500,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 500,000
3										\$ -
				\$ 550,000		\$ -		\$ -		\$ 550,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 50,000	100.0%	0.0%	0.0%
2	CN	\$ 500,000	100.0%	0.0%	0.0%
3		\$ -			
		\$ 550,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE			\$ 50,000				\$ 50,000
2	CN			\$ 500,000				\$ 500,000
3								\$ -
		\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000

Transportation Improvement Project

Project Group C. Traffic Safety
 Priority Number 3
 STIP Recommendation New Project

Project Title Scotia Road Guardrail
 Project Description Install guard rail where warranted

Road Name Scotia Rd
 Begin Termini 0.0
 End Termini 9.8
 Project Length 9.8
 Functional Class 09

Project Id 22-3
 TIP Year 2022
 TIP Item Number 33
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id
 Environmental Type CE
 RW Required FALSE

Project Start Year 2024
 Total Estimated Cost \$ 1,100,000

Project Comment Costs place holder WAG

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2024	\$ 100,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 100,000
2	CN	Planned	2024	\$ 1,000,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 1,000,000
3										\$ -
				\$ 1,100,000		\$ -		\$ -		\$ 1,100,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 100,000	100.0%	0.0%	0.0%
2	CN	\$ 1,000,000	100.0%	0.0%	0.0%
3		\$ -			
		\$ 1,100,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE			\$ 100,000				\$ 100,000
2	CN			\$ 1,000,000				\$ 1,000,000
3								\$ -
		\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,100,000

Transportation Improvement Project

Project Group C. Traffic Safety
 Priority Number 4
 STIP Recommendation New Project

Project Title Spring Valley Road Guardrail
 Project Description Install guard rail where warranted

Road Name Spring Valley Rd
 Begin Termini 0.0
 End Termini 11.5
 Project Length 11.5
 Functional Class 08

Project Id 22-4
 TIP Year 2022
 TIP Item Number 34
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id
 Environmental Type CE
 RW Required FALSE

Project Start Year 2026
 Total Estimated Cost \$ 550,000

Project Comment Costs place holder WAG

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2026	\$ 50,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 50,000
2	CN	Planned	2026	\$ 500,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 500,000
3										\$ -
				\$ 550,000		\$ -		\$ -		\$ 550,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 50,000	100.0%	0.0%	0.0%
2	CN	\$ 500,000	100.0%	0.0%	0.0%
3		\$ -			
		\$ 550,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE					\$ 50,000		\$ 50,000
2	CN					\$ 500,000		\$ 500,000
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000

Transportation Improvement Project

Project Group C. Traffic Safety
 Priority Number 5
 STIP Recommendation New Project

Project Title Leclerc Road North Phase 2 Guardrail
 Project Description Install guard rail where warranted

Road Name Leclerc Rd N
 Begin Termini 16.2
 End Termini 32.5
 Project Length 16.3
 Functional Class 08

Project Id 22-5
 TIP Year 2022
 TIP Item Number 35
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP
 Structure Id
 Environmental Type CE
 RW Required FALSE

Project Start Year 2026
 Total Estimated Cost \$ 550,000

Project Comment Costs place holder WAG

Phase Data Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2026	\$ 50,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 50,000
2	CN	Planned	2026	\$ 500,000	HSIP	\$ -	n/a	\$ -	n/a	\$ 500,000
3										\$ -
				\$ 550,000		\$ -		\$ -		\$ 550,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 50,000	100.0%	0.0%	0.0%
2	CN	\$ 500,000	100.0%	0.0%	0.0%
3		\$ -			
		\$ 550,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
2	CN	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000

Project Group D. New construction, reconstruction and 3R
 Priority Number 2
 STIP Recommendation New Proposed Project

Project Title Leclerc Rd N: Repair and Rehabilitate Subsidence Areas
 Project Description Repair Subdrain and reconstruct roadway prism

Road Name Leclerc Road North
 Begin Termini 16.07
 End Termini 32.46
 Project Length 16.39
 Functional Class 07

Project Id 2020-4B
 TIP Year 2022
 STIP Item Number 42
 StateTIP FALSE
 Amendment Number
 Regionally Significant FALSE
 STP(R) Grant TRUE

CRP
 Structure Id
 Environmental Type CE
 RW Required FALSE

Project Start Year 2026
 Total Estimated Cost \$ 600,000

Project Comment

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2026	\$69,200	STP-R	\$0	n/a	\$10,800	Capital Improvement	\$ 80,000
2	CN	Planned	2027	\$449,800	STP-R	\$0	n/a	\$70,200	Capital Improvement	\$ 520,000
3										\$ -
				\$ 519,000		\$ -		\$ 81,000		\$ 600,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 80,000	86.5%	0.0%	13.5%
2	CN	\$ 520,000	86.5%	0.0%	13.5%
3		\$ -			
		\$ 600,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
2	CN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,000	\$ 520,000
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 520,000	\$ 600,000

Project Group	D. New Construction, Reconstruction and 3R
Priority Number	3
STIP Recommendation	Retain Project as Planned
Project Title	Development Park Road
Project Description	Construct new access road from US 2 to development park
Road Name	unnamed
Begin Termini	
End Termini	
Project Length	
Functional Class	09
Project Id	2018-7
TIP Year	2023
TIP Item Number	43
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	TBD
RW Required	TRUE
Project Start Year	2023
Total Estimated Cost	\$ -
Project Comment	developer or grant funding; cost, funding, schedule TBD

Phase Data
Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	All	TBD	TBD	\$ -	n/a	\$ -	n/a	\$ -	n/a	\$ -
2										\$ -
3										\$ -
				\$ -		\$ -		\$ -		\$ -

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	All	\$ -			
2		\$ -			
3		\$ -			
		\$ -			

Schedule

Phase No	Phase	2023	2024	2025	2026	2027	2028	Totals
1	All	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2								\$ -
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Transportation Improvement Project

Project Group	E. Drainage and Habitat
Priority Number	1
STIP Recommendation	Retain Project as Planned
Project Title	Mill Creek Bridge
Project Description	Reroute Leclerc Road North ; Construct new Mill Creek Bridge; Extend Multiuse trail; Construct trailhead; Remove old bridge; reconstruct streambed;
Road Name	LeClerc Road North
Begin Termini	13.2
End Termini	13.5
Project Length	0.3
Functional Class	07
Project Id	2020-1
TIP Year	2022
TIP Item Number	51
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	CE
RW Required	TRUE
Project Start Year	2020
Total Estimated Cost	\$ 1,550,000
Project Comment	Partner with USFS, SURF, KIT, other funding?

Phase Date

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2020	\$ -	n/a	\$ 40,000	SRF Board	\$10,000	Bridges & Structures	\$ 50,000
2	PE	Planned	2024	\$ 86,500	STP-R	\$ -	n/a	\$13,500	Bridges & Structures	\$ 100,000
3	CN	Planned	2025	\$ 1,211,000	STP-R	\$ -	n/a	\$299,000	Bridges & Structures	\$ 1,510,000
				\$1,297,500		\$40,000		\$322,500		\$ 1,660,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 50,000	0.0%	80.0%	20.0%
2	PE	\$ 100,000	86.5%	0.0%	13.5%
3	CN	\$ 1,510,000	80%	0%	20%
		\$ 1,660,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
2	PE	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
3	CN	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000
		\$ 50,000	\$ -	\$ -	\$ 100,000	\$ 1,400,000	\$ -	\$ 1,550,000

Transportation Improvement Project

Project Group	E. Drainage and Habitat
Priority Number	2
STIP Recommendation	Retain Project as Planned
Project Title	Harvey Creek Bridge
Project Description	In kind engineering services in support of USFS project to replace bridge; reconstruct streambed
Road Name	Sullivan Lake Rd
Begin Termini	6.60
End Termini	7.00
Project Length	0.4
Functional Class	07
Project Id	2020-3
TIP Year	2022
TIP Item Number	52
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	CE
RW Required	FALSE
Project Start Year	2023
Total Estimated Cost	\$ 50,000
Project Comment	USFS funding

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2022	\$ -	n/a	\$ -	n/a	\$ 25,000	Bridges & Structures	\$ 25,000
2	CN	Planned	2024	\$ -	n/a	\$ -	n/a	\$ 25,000	Bridges & Structures	\$ 25,000
3										\$ -
				\$ -		\$ -		\$ 50,000		\$ 50,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 25,000	0.0%	0.0%	100.0%
2	CN	\$ 25,000	0.0%	0.0%	100.0%
3		\$ -			
		\$ 50,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
2	CN	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
3								\$ -
		\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000

Transportation Improvement Project

Project Group	E. Drainage and Habitat
Priority Number	3
STIP Recommendation	Retain Project as Planned
Project Title	Sullivan Lake Rd MP 6.5 Culvert Replacement (Paupac Creek)
Project Description	In-kind engineering services in support of USFS project to replace twin culverts with bridge
Road Name	Sullivan Lake Rd
Begin Termini	6.5
End Termini	6.6
Project Length	0.1
Functional Class	07
Project Id	2020-2
TIP Year	2022
TIP Item Number	53
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	CE
RW Required	FALSE
Project Start Year	2021
Total Estimated Cost	\$ 50,000

Project Comment USFS funding

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2022	\$ -	n/a	\$ -	n/a	\$ 25,000	Bridges & Structures	\$ 25,000
2	CN	Planned	2024	\$ -	n/a	\$ -	n/a	\$ 25,000	Bridges & Structures	\$ 25,000
3										\$ -
				\$ -		\$ -		\$ 50,000		\$ 50,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 25,000	0.0%	0.0%	100.0%
2	CN	\$ 25,000	0.0%	0.0%	100.0%
3		\$ -			
		\$ 50,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
2	CN	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
3								\$ -
		\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000

Transportation Improvement Project

Project Group	E. Drainage and Habitat
Priority Number	4
STIP Recommendation	Retain Project as Planned
Project Title	LeClerc Road South - Skookum Creek Culvert Replacement
Project Description	Replace deteriorating culvert
Road Name	93050 - LeClerc Rd S
Begin Termini	12.50
End Termini	12.60
Project Length	0.05
Functional Class	07
Project Id	2013-01
TIP Year	2022
TIP Item Number	54
StateTIP	FALSE
Amendment Number	
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	
Structure Id	
Environmental Type	CE
RW Required	FALSE
Project Start Year	2025
Total Estimated Cost	\$ 2,000,000

Project Comment

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2026	\$ 86,500	STP-R	\$ -	n/a	\$ 13,500	Bridges & Structures	\$ 100,000
2										\$ -
3										\$ -
				\$ 86,500		\$ -		\$ 13,500		\$ 100,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 100,000	86.5%	0.0%	13.5%
2		\$ -			
3		\$ -			
		\$ 100,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
2								\$ -
3								\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Transportation Improvement Project

Project Group	F. Trails and Paths
Priority Number	1
STIP Recommendation	Retain Project as Planned
Project Title	Ashenfelter Bay Path: City of Newport to Ashenfelter Bay Design Study
Project Description	Feasibility and Conceptual Design: bike-pedestrian trail connecting City of Newport with Ashenfelter Bay
Road Name	Ashenfelter Rd
Begin Termini	0.3
End Termini	1.0
Project Length	0.7
Functional Class	n/a
Project Id	2019-2
TIP Year	2022
TIP Item Number	61
StateTIP	FALSE
Amendment Number	n/a
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	TBD
Structure Id	n/a
Environmental Type	TBD
RW Required	TBD
Project Start Year	2022
Total Estimated Cost	\$ 25,000

Project Comment Develop conceptual design and project funding estimate

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2020	\$ -	n/a	\$ -	n/a	\$ 25,000	Trails & Paths	\$ 25,000
2										\$ -
3										\$ -
				\$ -		\$ -		\$ 25,000		\$ 25,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 25,000	0.0%	0.0%	100.0%
2		\$ -			
3		\$ -			
		\$ 25,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
2								\$ -
3								\$ -
		\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Transportation Improvement Project

Project Group F. Trails and Paths
 Priority Number 2
 STIP Recommendation New Project

Project Title Countywide Nonmotorized Trails and Paths Plan
 Project Description Comprehensive plan element for countywide nonmotorized trails and paths

Road Name n/a
 Begin Termini n/a
 End Termini n/a
 Project Length n/a
 Functional Class n/a

Project Id 22-7
 TIP Year 2022
 TIP Item Number 62
 StateTIP FALSE
 Amendment Number n/a
 Regionally Significant FALSE
 STP(R) Grant FALSE

CRP n/a
 Structure Id n/a
 Environmental Type n/a
 RW Required n/a

Project Start Year 2022
 Total Estimated Cost \$ 50,000

Project Comment

Phase Data Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PL	Planned	2022	\$ -	n/a	\$ -	n/a	\$ 50,000	Trails and Paths	\$ 50,000
2										\$ -
3										\$ -
				\$ -		\$ -		\$ 50,000		\$ 50,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PL	\$ 50,000	0.0%	0.0%	100.0%
2		\$ -			
3		\$ -			
		\$ 50,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PL	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
2								\$ -
3								\$ -
		\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Transportation Improvement Project

Project Group	F. Trails and Paths
Priority Number	3
STIP Recommendation	Retain Project as Planned
Project Title	Sand Creek ATV Trail Design Study
Project Description	ATV trail linking Box Canyon Road and Lehigh Hill Road with new structure crossing Sand Creek
Road Name	Box Canyon Rd-Lehigh Hill Rd
Begin Termini	0.0
End Termini	0.5
Project Length	0.5
Functional Class	n/a
Project Id	2020-9
TIP Year	2022
TIP Item Number	63
StateTIP	FALSE
Amendment Number	n/a
Regionally Significant	FALSE
STP(R) Grant	FALSE
CRP	TBD
Structure Id	TBD
Environmental Type	TBD
RW Required	FALSE
Project Start Year	2023
Total Estimated Cost	\$ 25,000

Project Comment Develop conceptual design and project funding estimate

Phase Data

Funding

Phase No	Phase	Funding Status	Phase Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Totals
1	PE	Planned	2021	\$ -	n/a	\$ -	n/a	\$ 25,000	Capital Improvement	\$ 25,000
2										\$ -
3										\$ -
				\$ -		\$ -		\$ 25,000		\$ 25,000

Expenditures

Phase No	Phase	Phase Total	Fed %	State %	Local %
1	PE	\$ 25,000	0.0%	0.0%	100.0%
2		\$ -			
3		\$ -			
		\$ 25,000			

Schedule

Phase No	Phase	2022	2023	2024	2025	2026	2027	Totals
1	PE	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
2								\$ -
3								\$ -
		\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Exhibit K

Vehicle List Status: Active

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
205	Road	2008 Western Star std dump	88834C	5KKHAECK69PAJ2606	\$169,980	2008	
207	Road	2008 Western Star std dump	88832C	5KKHAECK49PAJ2605	\$169,980	2008	
208	Road	2008 Western Star std dump	88833C	5KKHAECK29PAJ2604	\$169,980	2008	
482C	Road	John Deere rough service forklift	N/A	T0482CM821247	\$16,678	2015	
8816	Road	2010 Leeboy 8816 paver	N/A	59633	\$110,260	2016	
A1445	Road	2013 F250 extended cab	A5145C	1FT7XZ2B68DEB04836	\$27,146	2013	
A1446	Road	2013 F250 extended cab w/plow	A5146C	1FT7XZ2B65DEB04872	\$33,946	2013	
A1821	Road	2015 Ford F150 ext cab	B1821C	1FTFX1EG4FKD30867	\$30,947	2015	
A2386	Road	2020 Ford F150 4x4	C2386D	1FTMF1EB2LKE48166	\$30,758	2020	
A2479	Road	2016 FORD F150 ext cab	B2479C	1FTEX1EP4GKD25312	\$30,938	2016	
A3011	Road	2018 Ford F150 4x4	C3011C	1FTMF1EPXJKF07134	\$29,778	2018	
A3109	Community Development	2013 Explorer	A3109C	1FMEK85DGC45712	\$29,402	2013	
A4423	Weed	2013 Ford F250 reg cab	A4423C	1FMTBF2B69DEB58835	\$24,604	2013	
A4855	ER&R	2016 Ford F150 Crew Cab	B4855C	1FTFW1EG7GKE49761	\$35,010	2016	
A5157	Assessor	2014 Explorer	A5157C	1FM5K8B86EGC38611	\$28,617	2014	
A6428	Counseling Service	2019 Toyota Corolla	C6428C	2T1BURHE8KC217564	\$23,134	2019	
A6431	Counseling Service	2019 Toyota Sienna	C6431C	5TDJZ3DC4KS223867	\$39,847	2019	
A69	Community Development	2011 Ford Escape	98169C	1FMCU9C7XCKA24017	\$8,671	2017	
A7122	Road	2017 Ford F350 project/sign	B7122C	1FDRF3H63HED45386	\$45,392	2017	
A8596	Road	2017 Ford F150 reg cab	B8596C	1FTMF1E82HKD20733	\$29,011	2017	
A8597	Road	2017 Ford F150 crew cab	B8597C	1FTEW1E88HKD20739	\$32,320	2017	
A8598	Solid Waste	2017 Ford F250	B8598C	1FTBF2B62HED44755	\$30,256	2017	

Vehicle List Status: Active

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
A8599	Building & Grounds	2017 Ford Super Cab F350 4x4	B8599C	1FT8X3B64HED20647	\$34,002	2017	
A8674	Building & Grounds	2015 Ford F250 4x4 service body	A8674C	1FT7X2B60FEB25180	\$35,331	2014	
A8675	Road	2015 Ford F250 4x4	A8675C	1FT7X2B64FEB25179	\$28,557	2014	
A9338	Counseling Service	2020 Toyota Sienna	C9338C	5TDJZ3DC4LS233798	\$38,903	2020	
B58	Road	2013 Superior DT80J broom	N/A	811259	\$36,552	2014	
B59	Road	2018 Superior Broom	NA	819252	\$52,414	2019	
B60	Road	Superior Broom DT80J	No	819251	\$31,903	2020	
BC57	Road	2018 John Deere 6120E	N/A	PM112858/J0010685	\$165,138	2019	
BL310	Solid Waste	2011 John Deere 310J backhoe	N/A	1T0310SJBD209571	\$73,768	2016	
BL44	Road	2015 Case 590 Super N backhoe	N/A	NFC724022	\$124,733	2015	
BL45	Road	2019 John Deere 310SL	N/A	1T0310SLJF340443	\$110,406	2019	
BL46	Solid Waste	2014 John Deere 310SK	N/A	1T0310SKPEE256252	\$70,200	2019	
C0653	Road	2018 Crafc0 Supershot	C0653D	1C95V1228J1418021	\$54,337	2020	
C11	Weed	2010 F150 Ford	95611C	1FTMF1EW7AKC09972	\$6,965	2019	
D750	Road	2014 JD/750K Dozer	N/A	1T0750KXAE259564	\$149,833	2020	
DT42	Road	1999 International distributor	54877C	1HTSCABNXXH665131	\$96,440	2000	
I4	Road	2010 F150 4x4 regular cab	91204C	1FTMF1EW3AKC09970	\$22,288	2010	
L644	Road	2008 John Deere 644 loader	N/A	DW644JZ615812	\$167,222	2011	
L938	Road	1999 Cat Loader L938G	N/A	6WSO1396	\$33,356	2020	
L950	Road	2014 Cat 950K loader	N/A	OR4A02149	\$201,819	2014	
M24	Road	2013 Cat 12M2 grader	N/A	CAT0012MEF9B00137	\$301,974	2013	
M25	Road	2015 John Deere 772GP grader	N/A	1DW772GPJFF668047	\$309,010	2015	
M26	Road	2016 John Deere 772 GP grader	NA	1DW772GPKGF675788	\$353,898	2016	

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Vehicle List Status: Active

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
M27	Road	2017 John Deere 772G grader	N/A	1DW772GXHHF680192	\$367,957	2017	
M28	Road	2019 John Deere 772 GP	N/A	1DW772GXCCE647945	\$316,023	2019	
MP18	Solid Waste	2006 Ford Expedition	77404C	1FMPU16596LA75682	\$4,382	2018	
MP25	Weed	2005 Chevy 1500 reg cab	72425C	1GCEK14V25Z305059	\$7,392	2017	
PT102	Road	1997 Pioneer Trailer	23835C	1P98D2481W075246	\$19,035	1997	
PT103	Road	2004 Tesco trailer	71720C	1W94E302X5004494	\$24,864	2004	
PT104	Road	2004 Tesco trailer	71719C	1W94E30284S004493	\$24,864	2004	
PT201	Road	1997 Pioneer Trailer	17010C	1P98D24383WS75247	\$19,035	1997	
PT202	Road	1997 Pioneer Trailer	36056C	1P98D2485WS075248	\$19,035	1997	
PT301	Road	1997 Pioneer Trailer	25117C	1P98D2487WS075249	\$19,035	1997	
PT302	Road	1997 Pioneer Trailer	25482C	1P98D2488WS0785250	\$19,035	1997	
PT303	Road	1999 ED-KA Trailer	14500C	1E9PD3528XG119821	\$22,468	1999	
PT304	Road	1999 ED-KA Trailer	15079C	1EPD352XXG119822	\$22,468	1999	
PT305	Road	1999 ED-KA Trailer	15772C	1EPD3521XG119823	\$22,468	1999	
R46	Road	1994 Bomag tire roller	N/A	2015 3050 0175	\$80,177	1995	
R50	Road	2001 Ingersol Rand vibe roller	N/A	5731 166 789	\$58,569	2004	
Road Repeater	Road	Repeater	n/a	n/a	\$25,320	2013	
S0651	Sheriff	2020 Tahoe Patrol	C0651D	1GNSKDEC2LR249386	\$63,571	2020	
S0652	Sheriff	2020 Tahoe Patrol	C0652D	1GNSKDEC9LR249305	\$61,279	2020	
S0654	Sheriff	2020 Ford Interceptor	C0654D	1FM5K8AC8LGB95490	\$57,040	2020	
S0899	Sheriff	2015 Tahoe patrol	B0899C	1GNSK3EC9FR650271	\$55,989	2015	
S1815	Sheriff	2015 Tahoe patrol	B1815C	1GNSK3EC2FR651326	\$55,989	2015	
S1816	Sheriff	2015 Tahoe patrol	B1816C	1GNSK3EC4FR650503	\$55,989	2015	
S4308	Probation	2010 Edge	94308C	2FTEX1EW8AFB65880	\$9,611	2017	
S5159	Sheriff	2014 Tahoe admin	A5159C	1GNSK2E0XER127050	\$41,908	2013	
S5664	Sheriff	2015 Ford F550	A5664C	1FD0W5HT6EEA98354	\$59,521	2014	
S6271	Sheriff	2016 Tahoe patrol	B6271C	1GNSKFEC6GR381570	\$61,722	2016	

Vehicle List Status: Active

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
S6272	Sheriff	2016 Tahoe patrol	B6272C	1GNSKFEC9GR381952	\$61,722	2016	
S7249	Sheriff	2011 Tahoe admin SCHOOL	974249C	1GNSK2E08BR318266	\$40,447	2011	
S8132	Sheriff	2019 Tahoe Admin	C8132C	1GNSKFEC1KR366550	\$55,217	2019	
S8618	Sheriff	2014 Ford Escape	C8618C	1FMCU9GX8EUE41637	\$14,180	2019	
S8676	Sheriff	2015 Tahoe sergeant	A8676C	1GNSK3EC1FR280417	\$50,465	2014	
S8677	Sheriff	2015 Tahoe sergeant	A8677C	1GNSK3EC4FR280699	\$49,421	2014	
S8678	Sheriff	2015 Tahoe EM admin	A8678C	1GNSK3EC2FR279695	\$50,286	2014	
S8700	Sheriff	2017 Chevy Tahoe patrol	B8700C	1GNSKFECXHR262762	\$61,330	2017	
S8701	Sheriff	2017 Chevy Tahoe patrol	B8701C	1GNSKFECXHR265189	\$61,330	2017	
S8702	Sheriff	2017 Chevy Tahoe patrol	B8702C	1GNSKFECXHR262869	\$61,330	2017	
S8703	Sheriff	2017 Chevy Tahoe patrol	B8703C	1GNSKFEC1HR263444	\$61,330	2017	
S9976	Sheriff	2011 Ford E350 work van	99976C	1FBNE3BL2BDA53511	\$21,671	2012	
SB1824	Road	2015 Monroe 10 yd sander	N/A	15-10-7398	\$25,522	2016	
SB205	Road	2008 Monroe 10 yd sander	N/A	08-09-1773	\$21,727	2011	
SB206	Road	2008 Monroe 10 yd sander	N/A	08-09-1775	\$21,727	2011	
SB207	Road	2008 Monroe 10 yd sander	N/A	08-09-1776	\$21,727	2011	
SB208	Road	2008 Monroe 10 yd sander	N/A	08-09-1774	\$21,727	2011	
SB209	Road	2019 Henke 5 yard sander	N/A	HK27425	\$20,827	2019	
SB5154	Road	2013 Monroe 10 yd sander	N/A	13-10-7543	\$23,900	2013	
SB5155	Road	2013 Monroe 10 yd sander	N/A	13-10-7542	\$23,900	2013	
SB6274	Road	2016 Monroe 10 yd sander	N/A	16-05-7877	\$25,522	2016	
SB8670	Road	2014 Monroe 10 yd sander	N/A	#14-87-7457	\$24,077	2014	
SP50	Road	1992 Pro Screen	N/A	P222-A-92	\$28,080	1993	
ST41	Road	1990 W.H. chip spreader	N/A	4445 1171	\$64,608	1990	
T1822	Road	2015 Ford F350 flat bed	B1822C	1FDRF3D6XFED30192	\$32,288	2015	
T1823	Road	2015 International 2 way dump	B1823C	3HTGRSNT7GNO21113	\$186,021	2015	
T1824	Road	2015 International std dump	B1824C	3HAGRSNT8GL021111	\$164,402	2015	

Vehicle List Status: Active

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
T2383	Solid Waste	2021 Freightliner Roll off truck	C2383D	3ALHG3DV0MDML4314	\$140,935	2020	
T2388	Road	2021 International std plow	C2388D	1HTEMTZT4MH843816	\$192,384	2020	
T4851	Road	1997 Ford long line striper	B4851C	1FDXH81C7VVA07919	\$45,362	2016	
T4973	Road	2019 Ford F550 Flat Bed	C4973C	1FDUF5HYXKDA01266	\$41,764	2018	
T5154	Road	2013 International sander/water truck	A5154C	1HTGRSJT1EH768624	\$166,806	2013	
T5155	Road	2013 International std dump	A5155C	1HTGRSJT3EH768625	\$166,806	2013	
T6274	Road	2017 International std dump	B6274C	3HTGRSNT7HN706312	\$199,990	2016	
T6275	Road	2017 International 2 way dump	B6275C	3HTGRSNT9HN706313	\$215,018	2016	
T68	Road	2011 F350 flat bed	98168C	1FDRF3H68BED08714	\$36,261	2011	
T6807	Road	2015 International 2 way dump	A6807C	3HAGRSNT5FL621244	\$178,308	2014	
T70	Road	2011 F350 with service body	98170C	1FD8X3B60BED10667	\$32,158	2011	
T7121	Road	2013 Cat CT660S semi-tracktor truck	B7121C	1HSJGTK3DJ302835	\$103,108	2017	
T8134	Road	2019 International HV607 Single Drive	C8134C	3HAEJTAR4LL266769	\$130,517	2019	
T8670	Road	2015 International sander, water tank	A8670C	3HAGRSNT7FL621245	\$181,025	2014	
T97	ER&R	2009 Ford F350 service body	97797C	1FDWF37Y39EA66740	\$33,879	2009	
TR08	Solid Waste	2003 Galbreth roll-off container trailer	C3008C	1G9F127203A157462	\$11,057	2018	
TR29	Road	2002 Olympic 30 tn tilt trailer	64129C	1C9TF36312T879020	\$21,321	2002	
TR4976	Road	2019 Lowboy trailer	C4976C	GTBN503-52-24-GG	\$65,398	2019	
TR91	Road	2004 Olympic 30tn tilt trailer	67591C	1C9TF36394T879950	\$21,776	2004	

Vehicle List Status: Active

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
WS1	Road	2020 AESM-1600TRINJ	n/a	AESM19080	\$62,391	2020	
Number of Vehicles for Status 119					\$8,581,491		

Vehicle List Status: Disposed

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
101	Road	2001 Mack RD	59505C	1M2P270C31M062199	\$115,924	2001	2015
102	Road	2001 Mack RD	59506C	1M2P270C61M062200	\$115,924	2001	2016
103	Road	2001 Mack RD	unknown	unkown	\$115,924	2001	2013
104	Road	2001 Mack RD	unknown	unkown	\$115,924	2001	2013
201	Road	1997 Mack RD	07010C	1M2P270C8VM032217	\$88,236	1997	2014
202	Road	1997 Mack water truck	07002C	1M29270C6VM032216	\$88,236	1997	2019
206	Road	2008 Western Star std dump	88835C	5KKHAECK89PAJ2607	\$169,980	2008	2020
301	Road	2003 Mack Granite	64126C	1M2AG11C73M003405	\$120,486	2003	2015
302	Road	2003 Mack Granite	64125C	1M2AG11C93M003406	\$120,486	2003	2014
303	Road	2003 Mack Granite	64124C	1M2AG11C03M003407	\$120,486	2003	2016
A2	Road	1999 Chev 4x4	49909C	1GCEK19T8XZ156909	\$24,587	1999	2015
A4	Road	1999 Chev 4x4	49910C	1GCEK19T1XZ156461	\$24,587	1999	2014
A5	Community Development	2004 Ford Expedition	unknown	unkown	\$27,363	2011	2013
A6	Community Development	2006 Ford Expedition	unknown	unkown	\$27,557	2006	2011
B53	Road	1999 Broce Broom	unknown	unkown	\$29,471	1999	2012
B54	Road	1999 Broce Broom	unknown	unkown	\$29,471	1999	2012
B55	Road	2006 Superior Broom	unknown	unkown	\$40,455	2006	2014
B56	Road	2011 Superior DT80J broom	N/A	810055	\$39,609	2012	2020
B57	Road	2011 Superior DT80J broom	N/A	810107	\$39,571	2012	2019
BC56	Road	1996 New Holland Tractor brush cutter	09915C	D202105	\$94,076	1999	2019
BL42	Road	1998 John Deer Backhoe	49571C	T0310SE850090	\$69,924	1998	2015
BL43	Road	2005 Case 590 SM backhoe	75180C	N5C394415	\$91,406	2005	2019
C1	Road	1996 Ford 4x4	unknown	unkown	\$19,006	1996	2011
C2	Road	1998 Chev 4x4	unknown	unkown	\$16,368	1998	2011

Vehicle List Status: Disposed

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
D12	Road	1995 Cat D5	N/A	8RJ04653	\$157,257	1995	2020
L21	Road	2003 John Deere Loader	unknown	unkown	\$196,159	2003	2014
L30	Road	1988 Cat Loader	unknown	unkown	\$146,125	1989	2010
M16	Road	2005 Cat Grader	unknown	unkown	\$203,189	2005	2013
M17	Road	2007 John Deere	85269C	DW770DX616072	\$206,791	2007	2015
M18	Road	2007 John Deere	85295C	DW770DX616074	\$206,791	2007	2016
M20	Road	2004 Cat Grader	unknown	unkown	\$200,703	2004	2012
M21	Road	2005 Cat Grader	unknown	unkown	\$203,189	2005	2010
M22	Road	2010 John Deere 772G	95620C	1DW772GXCA0631117	\$263,058	2010	2017
M23	Road	2012 John Deere 772G grader	N/A	1DW772GXCC647945	\$261,436	2012	2019
MP33	Building & Grounds	2003 Chev S10	64133C	1GCCS14X438207503	\$12,258	2003	2017
MP41	Assessor	2002 S10 Blazer	unknown	unkown	\$22,461	2002	2014
N1	Road	1996 Ford 4x4	unknown	unkown	\$19,006	1996	2010
N2	Road	1998 Chev 4x4	unknown	unkown	\$21,699	1998	2010
N4	Road	2006 Chev 4x4	77401C	1GCH24U96E231593	\$20,180	2006	2017
Paver	Road	Gilcrest 814 paver	N/A	2078	\$27,944	2013	2016
S0600	Sheriff	2004 Crown Vic (S00)	unknown	unkown	\$22,409	2004	2012
S15c	Building & Grounds	1998 Dodge Dakota	46215C	1B7GG22Y1WS732001	\$23,127	1998	2014
S1749	Sheriff	2007 Expedition (S49)	81749C	1FMFU16587LA65173	\$26,563	2007	2015
S1750	Sheriff	2007 Expedition (S50)	81750C	1FMFU16547LA65171	\$26,563	2007	2015
S3	Road	1999 Crown Vic	unknown	unkown	\$21,634	1999	2013
S3117	Sheriff	2007 Expedition (S17)	unknown	unkown	\$26,563	2007	2013
S3118	Sheriff	2007 Expedition patrol	83118C	1FMFU165X7LA65174	\$26,562	2007	2016
S4121	Sheriff	2003 Crown Vic (S21) transport	64121C	2FAFP17W73X108726	\$22,106	2003	2014
S4123	Sheriff	2001 Expedition (S23)	unknown	unkown	\$30,385	2001	2010
S4417	Sheriff	2013 Tahoe jail	A4417C	1GNSK2E07DR3191105	\$46,256	2013	2020

Vehicle List Status: Disposed

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
S4767	Sheriff	2003 Expedition (S67) admin	64767C	1FMPU16L73LB75286	\$27,410	2003	2014
S5173	Sheriff	2005 Crown Vic (S73)	unknown	unkown	\$23,045	2005	2011
S5174	Sheriff	2006 Expedition (S74)	unknown	unkown	\$28,046	2006	2010
S5616	Sheriff	2010 Expedition patrol	95616C	1FMJU1G52AEB49915	\$42,706	2010	2016
S62	Road	2003 Expedition (S62)	unknown	unkown	\$27,462	2003	2011
S7406	Sheriff	2006 Charger (S6)	unknown	unkown	\$26,042	2006	2011
S7407	Sheriff	2006 Charger (S7)	unknown	unkown	\$26,042	2006	2011
S7408	Sheriff	2006 Charger (S8)	unknown	unkown	\$26,042	2006	2011
S7409	Sheriff	2006 Crown Vic (S9)	unknown	unkown	\$22,940	2006	2012
S7410	Sheriff	2006 Crown Vic (S10)	unknown	unkown	\$22,940	2006	2013
S8166	Sheriff	2011 Tahoe patrol	98166C	1GNSK2E01BR320280	\$46,414	2011	2017
S8167	Sheriff	2011 Tahoe patrol	98167C	1GNSK2E01BR321848	\$46,414	2011	2017
S8173	Sheriff	2013 Tahoe patrol	98173C	1GNSK2E07DR155144	\$44,229	2012	2019
S8174	Sheriff	2013 Tahoe admin/school	98174C	1GNSK3E07DR158156	\$44,229	2012	2019
S8525	Sheriff	2008 Expedition aka S8529	88525C	1FMFU16598LA67731	\$37,200	2008	2015
S8528	Sheriff	2008 Crown Vic S(28) patrol	unknown	unkown	\$31,698	2008	2013
S8529	Sheriff	2008 Crown Vic aka S8525	88529C	2FAFP71V38X68114	\$30,983	2008	2014
S8831	Sheriff	2008 Crown Vic Jail	88531C	2FAFP71V38X168113	\$30,983	2008	2017
S9801	Sheriff	2006 Crown Vic (S5)	unknown	unkown	\$22,940	2006	2013
T11	Road	2001 Dodge 3500 flatbed	54878C	3B6MF36641M268579	\$34,302	2000	2017
T2480	Solid Waste	2008 Sterling roll-off truck	B2480C	2FZHAZCV88AY99740	\$90,387	2016	
T26	Road	1994 Chev Flatbed	unknown	unkown	\$24,266	1994	2013
T30	Road	1999 Chev Flatbed	unknown	unkown	\$34,817	1998	2011
T37	Road	1992 Mack water truck	19485C	2M2P267CXNC011403	\$120,000	1991	2017
T63	Road	2003 Ford F450 flatbed	64763C	1FDXF47S9EC36189	\$27,930	2003	2019
TR02	Road	1985 Hyster 40 tn lowboy	A6802C	1HKWXGNA4FC024137	\$15,928	2014	2018
TR41	Road	2000 Olympic Trailer	unknown	unkown	\$20,975	2000	2014

Vehicle List Status: Disposed

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
TR48	Road	1991 Eager Beaver Trailer	unknown	unkown	\$13,969	1989	2014
Number of Vehicles for Status 78					\$5,175,807		

Vehicle List Status: Non-ERR

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
A1820 Non-ERR	Fair	Ford F150 PK	B1820C	1FTNF1EF6EKG51538	\$23,657	2015	2015
Number of Vehicles for Status 1					\$23,657		

Vehicle List Status: Stored

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
A3	Road	2010 F150 4x4 regular cab	91203C	1FTMF1EW5AKC09971	\$22,288	2010	
PT101	Road	1997 Pioneer Trailer	19476C	1P87D248XWS075245	\$19,035	1997	2020
S4304	Road	2010 F150 4x4 extended cab	94304C	1FTEX1EW8AFB65880	\$24,223	2010	
Number of Vehicles for Status 3					\$65,546		

Vehicle List Status: Transferred

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
A69 Road	Road	2011 Ford Escape Road	98169C	1FMCU9C7XCKA24017	\$22,515	2011	2017
C11 Road	Road	2010 F150 Road	95611C	1FTMF1EW7AKC09972	\$22,288	2010	2019
C3	Road	2002 Ford 4x4	unknown	unkown	\$21,824	2002	2011
MP16	Weed	1997 GMC Sonoma	unknown	unkown	\$14,093	1997	2013
MP25 Solid Waste	Solid Waste	2005 Chev 4x4	72425C	1GCEK14V25Z305059	\$18,096	2005	2017
S4308 Sheriff	Sheriff	2010 Edge Sheriff	94308C	2FTEX1EW8AFB65880	\$30,631	2010	2017
S4422	Sheriff	2013 Tahoe jail admin	A4422C	1GNSK2E02DR3182105	\$46,256	2013	2020
T5	Road	2002 Ford F250 4x4	61534C	1FTNX21L42EC20186	\$30,854	2002	2015
Number of Vehicles for Status 8					\$206,558		

Vehicle List Status: Withdrawn

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
203	ER&R	1997 Mack RD	unknown	unkown	\$88,236	1997	2010
204	ER&R	1997 Mack RD	unknown	unkown	\$88,236	1997	2010
A1	Community Development	1998 Ford Explorer	unknown	unkown	\$25,189	1998	2010
A5 Road	Road	2004 Ford Expedition	unknown	unkown	\$27,363	2004	2011
A61	Fair	1991 GMC pickup	16865C	1GTEK14H3ME518599	\$14,047	1991	2015
BL41	Road	1995 Case Backhoe	unknown	unkown	\$67,299	1995	2011
D31	Road	1986 Fiat Allis	unknown	unkown	\$77,432	1990	2012
DT41	Road	1988 Mack distributor	unknown	unkown	\$78,155	1990	2011
I2	Road	2002 Ford 4x4	unknown	unkown	\$25,209	2002	2012
JD5210 Road	Road	John Deere 5210 tractor	N/A	LV5210S420581	\$18,931	2013	2020
L11	Road	1996 Cat Loader	unknown	unkown	\$114,305	1999	2010
MP1	Road	1999 Chev 4x4	unknown	unkown	\$21,216	1999	2011
MP17	ER&R	1998 Explorer	unknown	unkown	\$25,527	1998	2010
MP18 Sheriff	Sheriff	2006 Expedition EM	77404C	1FMPU16596LA75682	\$27,000	2006	2018
MP2	ER&R	2000 Chev Impala	unknown	unkown	\$20,734	2000	2012
MP54	Assessor	2001 Expedition	unknown	unkown	\$29,102	2001	2011
N3	Road	2000 Chev 4x4	unknown	unkown	\$23,769	2000	2012
R47	Road	Hyster Steel Wheel	unknown	unkown	\$4,320	1993	2013
R49	Road	Hyster Steel Wheel	unknown	unkown	\$3,500	1991	2013
S1441	Sheriff	2013 Tahoe patrol	91441C	1GNSK2E00DR114967	\$46,286	2012	2018
S14c	Road	1998 Dodge Dakota	unknown	unkown	\$23,127	1998	2011
S1718	Sheriff	2004 Crown Vic (S18)	unknown	unkown	\$21,920	2004	2010
S8133	Sheriff	2019 Tahoe Patrol	C8133C	1GNSKFEC3KR365657	\$58,651	2019	2020
S8175	Sheriff	2013 Tahoe patrol	98175C	1GNSK2E01DR158640	\$44,229	2012	2018
S9805	ER&R	2006 F150 (S63)	79805C	1FTPX14Y36FB47313	\$24,919	2006	2016
T18	Road	1991 Mack RD	unknown	unkown	\$95,120	1991	2011

Vehicle List Status: Withdrawn

Veh No	User Department	Description	License	VIN - SN	Total Purchase Cost	In Year	Out Year
T44	Road	1981 Western star W/truck	unknown	unkown	\$24,912	1993	2010
T45	Road	1980 Mack water truck	unknown	unkown	\$37,633	1997	2012
Number of Vehicles for Status 28					\$1,156,368		