

October 9, 2017
2:00 P.M.

Public Works Roundtable Discussion Items

Public Access

- Lazy Acres

Ione Transfer Station

- 2014 expenditure and revenue report
- 2015 expenditure and revenue report
- 2016 expenditure and revenue report

Usk Transfer Station

- 2014 expenditure and revenue report
- 2015 expenditure and revenue report
- 2016 expenditure and revenue report
- Operating in the RED for nearly 6 years or more
- Action required to resolve this

Deer Valley Transfer Station

- 2014 expenditure and revenue report
- 2015 expenditure and revenue report
- 2016 expenditure and revenue report

Enterprise Self Sufficiency

- FIT TEST- Financial Intelligence Tool
- County Auditor Support

Consider adjusting rates based on water, sewer and trash index to maintain expenditures in 2018 per Solid Waste Operations Plan.